

**AGENDA PLACEMENT FORM**

(Submission Deadline – Monday, 5:00 PM before Regular Court Meetings)

Date: 09.09.25

Meeting Date: 09.22.25

Submitted By: Lance Anderson

Department: Purchasing

Signature of Elected Official/Department Head:



<b>Court Decision:</b> <small>This section to be completed by County Judge's Office</small>

<b>9-22-2025</b>

**Description:**

Consideration and Approval to excercise the lump sum payment option of the  
CareFlite contract to receive 6% discount.

Payment in the amount of \$1,452,300.00.

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(May attach additional sheets if necessary)

Person to Present: Lance Anderson

(Presenter must be present for the item unless the item is on the Consent Agenda)

Supporting Documentation: (check one)     PUBLIC     CONFIDENTIAL

(PUBLIC documentation may be made available to the public prior to the Meeting)

Estimated Length of Presentation: 5 minutes

Session Requested: (check one)

Action Item     Consent     Workshop     Executive     Other \_\_\_\_\_

Check All Departments That Have Been Notified:

County Attorney     IT     Purchasing     Auditor

Personnel     Public Works     Facilities Management

Other Department/Official (list) CJO

**Please List All External Persons Who Need a Copy of Signed Documents  
In Your Submission Email**



## Invoice

Date: 9/8/2025

Invoice #250908

Johnson County, Texas  
Cleburne, TX

FY26 Cost Sharing Calculation

\$ 1,500,000.00	– FY 2025 Annual Subsidy
x	1.03 – Annual Increase
\$ 1,545,000.00	– FY 2026 Annual Subsidy
\$ 92,700.00	– 6% Prepayment Reduction

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\$ 1,452,300.00 – Balance Due to CareFlite

(Payments to be - \$1,441,500 – Subsidy ; \$ 10,800 – Membership – Approx 900 Employees)

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### Amounts Due:

Membership	- \$ 10,800
Subsidy	- <u>\$ 1,441,500</u>
Total	- \$ 1,452,300

Please Send Payment to attention of Takeisha Wright at the address below

**1630 Corporate Ct., Irving, TX 75038**  
**(972) 339-4200 ♥ (972) 602-7182 Fax**

